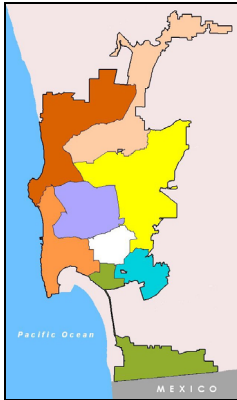


Transportation Streets and Bridges

59-002.0 Sidewalks - Replacement and Reconstruction

Council District: Citywide **Community Plan:** Citywide



Description: This annual allocation provides for supplementing Gas Tax funding for sidewalk reconstruction and replacement.

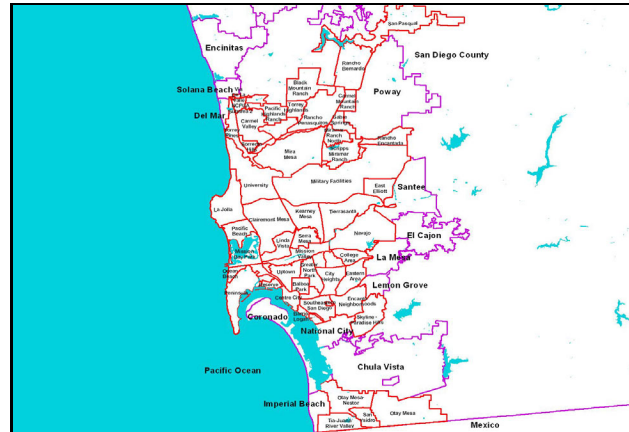
Justification: Replacement of sidewalks is necessary to prevent deterioration of public walkways.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the appropriate community plans, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Projects are scheduled on a priority basis, and pending identification of funding.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
TRANS			250,000	250,000	250,000	250,000	250,000
Unidentified Funding				50,000	50,000	50,000	50,000
Total			250,000	300,000	300,000	300,000	300,000
Work Codes							
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
TRANS							250,000
Unidentified Funding	300,000	300,000	300,000	300,000	300,000		
Total	300,000	300,000	300,000	300,000	300,000		250,000
Work Codes							

Contact: Roland LuQue

E-Mail: rluque@sanidiego.gov

Phone: 619-527-3457

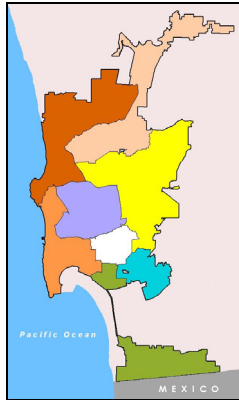
Transportation

Streets and Bridges

52-327.0 Sidewalks - School Locations

Council District: Citywide

Community Plan: Citywide



Description: This annual allocation provides for all-weather walkways where no sidewalks exist to provide access routes for school children.

Justification: The City maintains an ongoing program to promote safety within the public right-of-way. This allocation provides permanent sidewalks along streets in areas where children are required to walk to school.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the appropriate community plans, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Projects are scheduled on a priority basis.

Project Scheduled in Fiscal Year: Sidewalks are planned for the following locations in Fiscal Year 2004:

Appleton from Biltmore 200' e/o to Biltmore 500' e/o

Paradise Valley from Zest to Briarwood

West Point Loma from Rialto to Famosa

53rd from Santa Margarita to Imperial

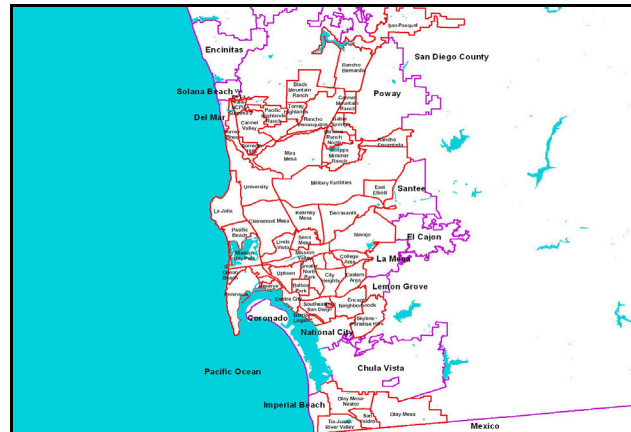
Hollister from Ilex to 95' north

Brooklyn from Merlin to 63rd

Albermarle from Flintridge to Reo

Expenditure by Work Code

Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			513,056				
Total			513,056				
Work Codes							
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							513,056
Total							513,056
Work Codes							

Contact: Jerry McKee

E-Mail: jmckee@sanidiego.gov

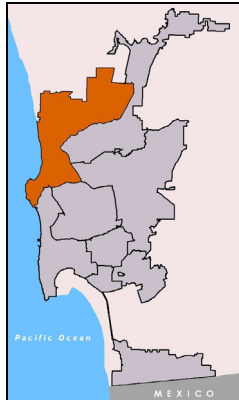
Phone: 619-533-3744

Transportation Streets and Bridges

52-330.0 Sorrento Valley Road - Industrial Court to Carmel Valley Road

Council District: 1

Community Plan: Torrey Pines



Description: This project provides for the reconstruction of the existing road for the purpose of pedestrian and bicycle trail.

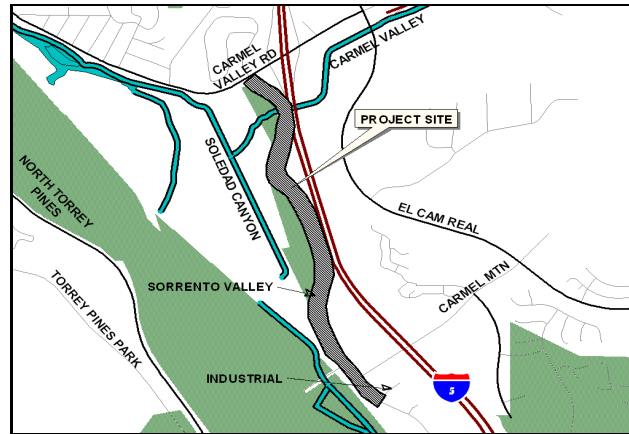
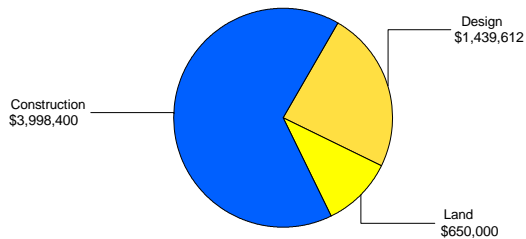
Justification: The road is permanently closed to traffic. This project is a re-use of existing roadway.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: The project is consistent with the Torrey Pines Community Plan.

Scheduling: Environmental Document was certified in Fiscal Year 2003. Design is scheduled to begin in Fiscal Year 2004.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR	1,159,296		1,654,891				
TNBOND	1,135,000						
TRANS	684,975	217,445					
TRANSP	209,534						
Unidentified Funding				1,026,871			
Total	3,188,805	217,445	1,654,891	1,026,871			
Work Codes	CDL	C	C	C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							2,814,187
TNBOND							1,135,000
TRANS							902,420
TRANSP							209,534
Unidentified Funding							1,026,871
Total							6,088,012
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

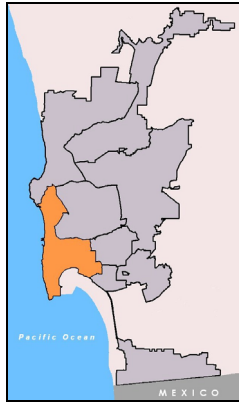
Transportation

Streets and Bridges

52-503.0 Sports Arena Boulevard - Rosecrans Street to Midway Drive

Council District: 2

Community Plan: Midway/Pacific Highway Corridor



Description: This project provides for modifying the intersection of Sports Arena Boulevard, Rosecrans Street, and Camino del Rio West and widening Sports Arena Boulevard to a six-lane major street between Midway Drive and Rosecrans Street by modifying the median and restriping the street. This project description is preliminary and the amounts shown below only reflect the funding currently programmed. The total funding needs of the project will be determined, once a final scope of work is established.

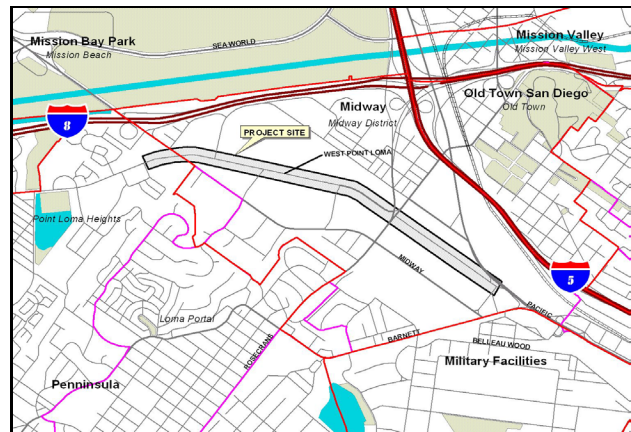
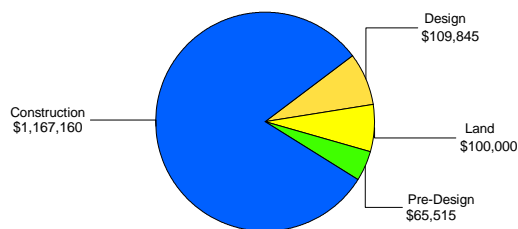
Justification: The eastbound traffic on Sports Arena Boulevard will be able to continue eastbound through the intersection of Sports Arena Boulevard/Rosecrans Street/Camino del Rio. Widening Sports Arena Boulevard will improve the traffic circulation. The average number of daily trips forecast for this segment of Sports Arena Boulevard is 50,000.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Midway/Pacific Highway Corridor Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Since the project description is preliminary and the scope of work is not established, only planning and other preliminary activities have been performed to date. The project schedule for the design and construction will be established, once the scope of work is approved and the remaining funding identified.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
CAPOUT	10,000					
GASTAX 01	200,000					
TRANS	167,996	41,645				
Unidentified Funding				1,022,879		
Total	377,996	41,645		1,022,879		
Work Codes	CDLP	D		C		

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CAPOUT							10,000
GASTAX 01							200,000
TRANS							209,641
Unidentified Funding							1,022,879
Total							1,442,520
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

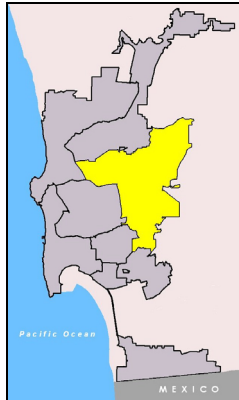
Transportation

Streets and Bridges

52-307.0 Spring Canyon Road between Scripps Ranch Boulevard and Pomerado Road

Council District: 7

Community Plan: Rancho Encantada



Description: This project provides for the installation of traffic signals at three locations and the construction of raised medians at a number of intersections to reduce cut-through traffic on local collector streets. The project includes interconnection of the traffic signals in the segment.

Justification: The traffic signals would allow pedestrians to cross at controlled intersections. The raised medians at the three intersections would provide additional control of the traffic movements. The additional raised medians at specific intersections would reduce cut-through traffic on local collector streets. Interconnecting the traffic signals would be an effective means of controlling traffic speeds without sacrificing roadway capacity.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Rancho Encantada Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction are scheduled to begin in Fiscal Year 2004. These improvements will be assured by the City Engineer concurrent with the construction of the first residential units in Rancho Encantada. Construction of the project will occur at a later date when the full impact of the traffic created by the community has been realized.

Project Scheduled in Fiscal Year: The following intersections, subject to change based on the results of a traffic study, are scheduled in Fiscal Year 2004:

Spring Canyon Road/Spruce Run Drive (signal and median)

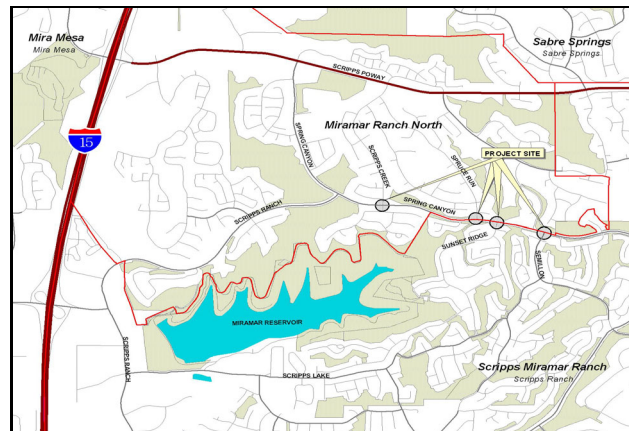
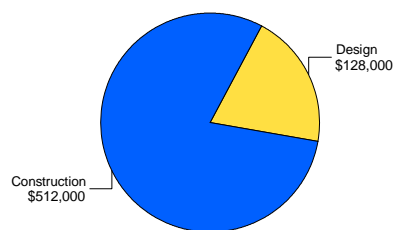
Spring Canyon Road/Sunset Ridge Drive (median)

Spring Canyon Road/Semillon Boulevard (signal and median)

Spring Canyon Road/Scripps Creek Drive (signal and median)

Spring Canyon Road/Blue Cypress (median)

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
FBA 16			640,000			
Total			640,000			
Work Codes			CD			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 16							640,000
Total							640,000
Work Codes							

Contact: Jerry McKee

E-Mail: jmckee@sanidiego.gov

Phone: 619-533-3744

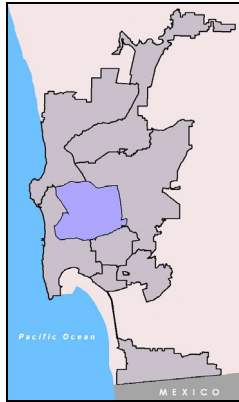
Transportation

Streets and Bridges

52-455.0 State Route 163 and Friars Road

Council District: 6

Community Plan: Mission Valley



Description: This project provides for construction of a new southbound State Route 163 to westbound Friars Road off-ramp, widening of the Friars Road overcrossing structure to eight lanes extending to Frazee Road, construction of a third westbound lane on Friars Road to Fashion Valley Road, and other modifications to the existing on and off ramps. This project also includes an exclusive right-turn lane on southbound Frazee Road to westbound Friars Road.

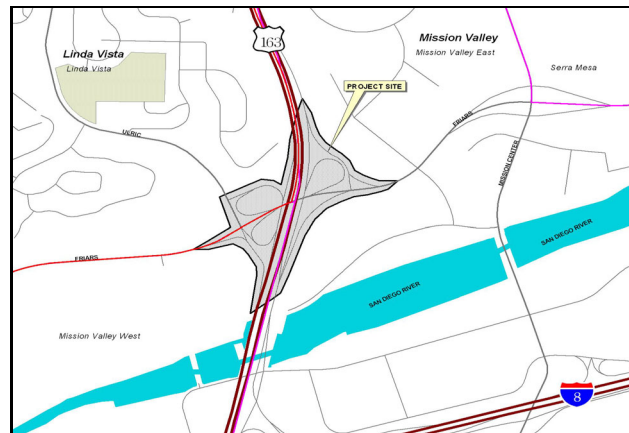
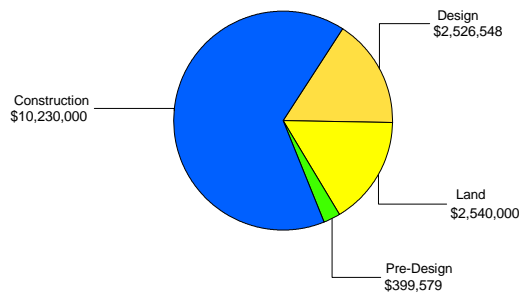
Justification: This project will alleviate the severe traffic delay along Friars Road due to new development in Mission Valley and the backup that occurs on the existing southbound off-ramp because of the weaving situation with the southbound on-ramp.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Mission Valley Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary engineering was scheduled in Fiscal Year 1996. Design began in Fiscal Year 2002 and will continue through Fiscal Year 2006, using continuing appropriations. Land acquisition is scheduled to begin in Fiscal Year 2007, using continuing appropriations. Construction is scheduled to begin in Fiscal Year 2008.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			2,107,902				
DIF 11	399,579	103,409					
PRIV DN		171,139					
STATE DF					432,098		10,230,000
STP P2	31,141	2,220,859					
Total	430,720	2,495,407	2,107,902		432,098		10,230,000
Work Codes	DP	D	L		L		C

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							2,107,902
DIF 11							502,988
PRIV DN							171,139
STATE DF							10,662,098
STP P2							2,252,000
Total							15,696,127
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

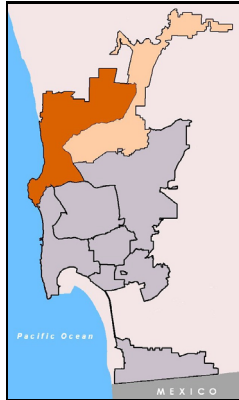
Transportation

Streets and Bridges

52-463.0 State Route 56 - Carmel Valley Road to Black Mountain Road

Council District: 1, 5

Community Plan: Los Penasquitos Canyon Preserve, Sabre Springs, Rancho Penasquitos, Sorrento Hills



Description: This project provides for the State Route 56 freeway between the Carmel Valley and Rancho Penasquitos communities. A four-lane freeway will be constructed with interchanges at Black Mountain Road and Camino Santa Fe and the eastern half of the interchange at Camino Ruiz. This project will provide the necessary right-of-way and prepare the grade for the ultimate six-lane freeway. In addition, this project provides for the bikepath through the State Route 56 corridor, and a future project is planned for a bikepath interchange at Camino Ruiz. The preliminary design for the remaining Interstate 5/State Route 56 connector ramps is budgeted under CIP 52-311.0, Interstate 5/State Route 56 Freeway Connectors.

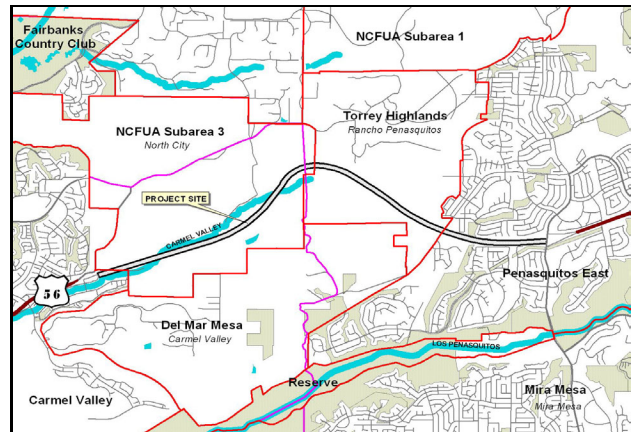
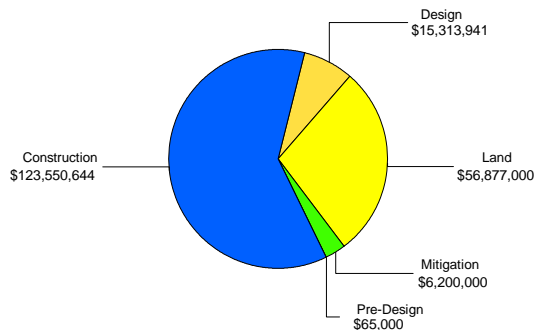
Justification: This project is needed to provide an east-west connection between Interstate 5 and Interstate 15.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Los Penasquitos Canyon Preserve Park Plan and with the Sabre Springs, Rancho Penasquitos and Sorrento Hills Community Plans. It is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary design and an associated environmental document were scheduled in Fiscal Year 1992 through Fiscal Year 1998. Land acquisition began in Fiscal Year 2000 and was scheduled to continue through Fiscal Year 2002. Design began in Fiscal Year 1998 and was scheduled to be completed in Fiscal Year 2002. Construction began in Fiscal Year 2000 and is scheduled to be completed in Fiscal Year 2005. Environmental mitigation was scheduled to begin in Fiscal Year 2001.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR	2,116,559		1,270,756				
COUN56	14,017,389	1,382,611					
DEV 56	1,618,280	1,379,081					
DEV A9	8,688,808	1,092,995					
FBA 04	3,778,000						
FBA 05	20,000						
GASTAX 01	600,000						
PABIKE	137,107	89,339					
PRIV DN	3,710,000	6,490,000					
S/L 56	4,446,120						
SANDAG 56	13,100,000						
STATE 56	585,589	614,411					
STATE CT	82,611,684						
STP 56	32,383,934	6,153,066					
STP TC	8,245,602	2,567,398					
TNBOND	2,400,000						
TRANS	6,986						
TRANSP	952,893						
WATER-R	1,547,977						
Total	180,966,928	19,768,901	1,270,756				
Work Codes	CDLMP	CL	C				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							3,387,315
COUN56							15,400,000
DEV 56							2,997,361
DEV A9							9,781,803
FBA 04							3,778,000
FBA 05							20,000
GASTAX 01							600,000
PABIKE							226,446
PRIV DN							10,200,000
S/L 56							4,446,120
SANDAG 56							13,100,000
STATE 56							1,200,000
STATE CT							82,611,684
STP 56							38,537,000
STP TC							10,813,000
TNBOND							2,400,000
TRANS							6,986
TRANSP							952,893
WATER-R							1,547,977
Total							202,006,585
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

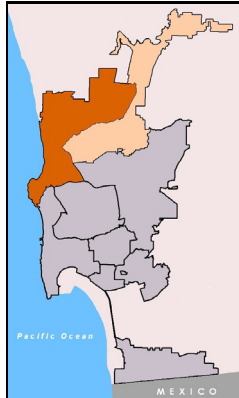
Transportation

Streets and Bridges

52-703.0 State Route 56 - Debt Service

Council District: 1, 5

Community Plan: Los Penasquitos Canyon Preserve, Sabre Springs, Rancho Penasquitos, Sorrento Hills



Description: This project provides the debt service for TransNet Commercial Paper funding issued in Fiscal Year 2001 for CIP 52-463.0, State Route 56 - Carmel Valley to Black Mountain Road.

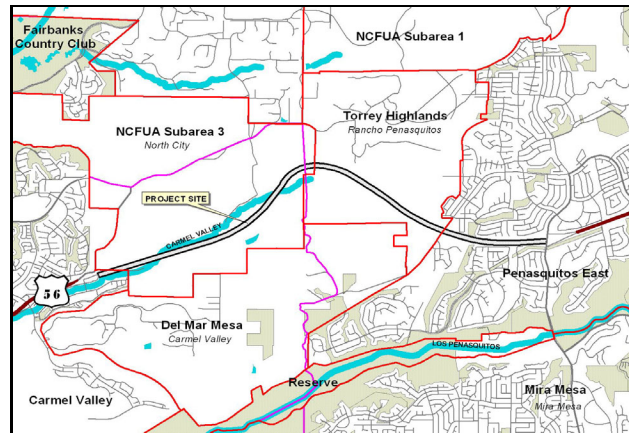
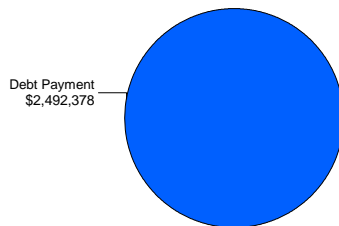
Justification: From Fiscal Year 2003 through Fiscal Year 2005, various Facilities Benefit Assessments within the State Route 56 Corridor will reimburse the TransNet Commercial Paper funding utilized in Fiscal Year 2001 for CIP 52-463.0, including interest.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Los Penasquitos Canyon Preserve Park Plan and the Sabre Springs, Rancho Penasquitos and Sorrento Hills Community Plans. It is in conformance with the City's Progress Guide and General Plan.

Scheduling: Debt payments from various Facilities Benefit Assessment funds are scheduled between Fiscal Years 2003 and 2005.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 02			431,673				
FBA 09	230,000			800,000			
FBA 10				544,340			
FBA 11				486,365			
Total	230,000		431,673	1,830,705			
Work Codes	Y		Y	Y			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 02							431,673
FBA 09							1,030,000
FBA 10							544,340
FBA 11							486,365
Total							2,492,378
Work Codes							

Contact: Jerry McKee

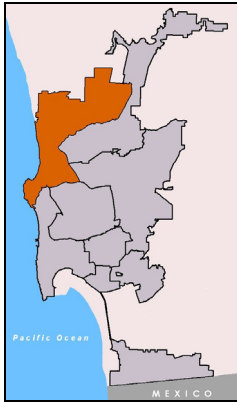
E-Mail: jmckee@sanidiego.gov

Phone: 619-533-3744

52-356.0 State Route 56 - Property Acquisition and Floodway Construction

Council District: 1

Community Plan: Carmel Valley



Description: This project provides for the acquisition of approximately 185 acres for the floodway and the construction of the floodway channel (right-of-way for freeway will be dedicated). Facilities Benefit Assessment funds will purchase the land and the State will design and construct the floodway using Developer, TransNet and Federal funding. See Project Number 17 in the Carmel Valley Public Facilities Financing Plan.

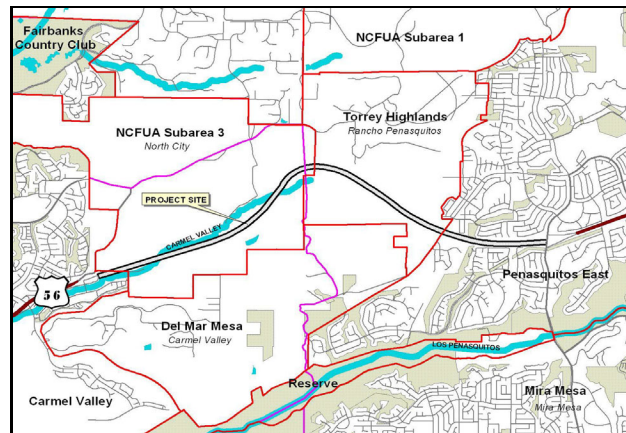
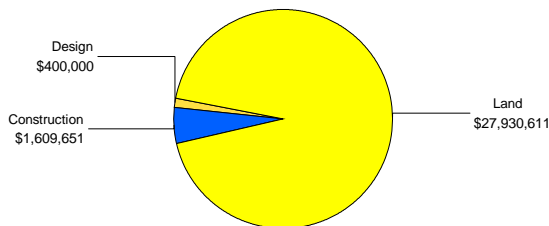
Justification: The land acquisition and floodway construction are needed for the future construction of Route 56 which will accommodate the increase in vehicular traffic caused by the development of both the Carmel Valley and Sorrento Hills Communities.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Carmel Valley Community Plan and the City's General Plan Guidelines.

Scheduling: Land acquisition, design and construction were scheduled to begin in Fiscal Year 1991. Project was reinstated in Fiscal Year 2004 to reflect budget and funding adjustments. Loan repayment to be completed in Fiscal Year 2004.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
CMPR			1,300,000			
DEV 56	76,000					
FBA 02	1,500,000					
FBA 08	1,500,000					
GASTAX 01	2,400,000					
PDIF 12	1,728,958					
SANDAG CV	8,211,862					
SANDAG SA	10,505,611					
TRANS	2,717,831					
Total	28,640,262		1,300,000			
Work Codes	CDL		L			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							1,300,000
DEV 56							76,000
FBA 02							1,500,000
FBA 08							1,500,000
GASTAX 01							2,400,000
PDIF 12							1,728,958
SANDAG CV							8,211,862
SANDAG SA							10,505,611
TRANS							2,717,831
Total							29,940,262
Work Codes							

Contact: Transportation and
Drainage Design Div

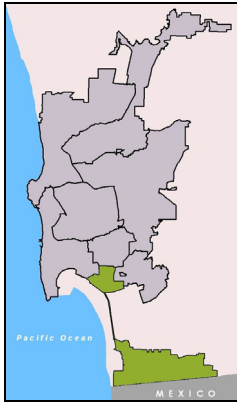
Phone: 619-533-3173

Transportation Streets and Bridges

52-697.0 State Route 905 - Debt Service

Council District: 8

Community Plan: Otay Mesa



Description: This project provides the debt service for TransNet funding used for the City's contribution to the State Route 905 project.

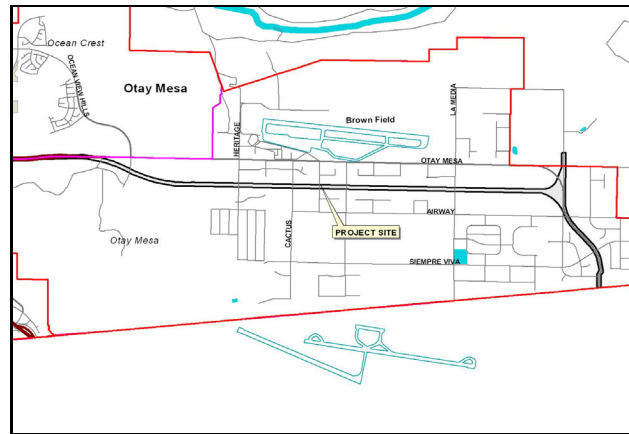
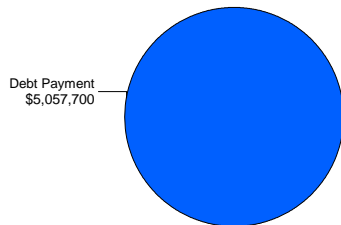
Justification: From Fiscal Year 2003 through Fiscal Year 2007, the two Facilities Benefit Assessments within the State Route 905 Corridor and the Otay Mesa community planning area will reimburse the TransNet funding utilized in prior fiscal years.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Otay Mesa Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: In each fiscal year between Fiscal Year 2003 and Fiscal Year 2007, interest and/or interest plus principal payments are required from the two Otay Mesa Facilities Benefit Assessment funds.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 13		115,320	115,320	115,320	115,320	2,674,494	
FBA 14		70,680	70,680	70,680	70,680	1,639,206	
Total		186,000	186,000	186,000	186,000	4,313,700	
Work Codes		Y	Y	Y	Y	Y	
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 13							3,135,774
FBA 14							1,921,926
Total							5,057,700
Work Codes							

Contact: Larry Van Wey

E-Mail: Ivanwey@sandiego.gov

Phone: 619-533-3005

Transportation

Streets and Bridges

52-396.0 State Route 905 - Right-of-Way Acquisition/Protection

Council District: 8

Community Plan: Otay Mesa



Description: This project provides for a portion of the right-of-way acquisition for State Route 905 from Interstate 805 to the border and for the proposed State Route 125/State Route 905 interchange within the City of San Diego in those cases involving financial hardship and for the purpose of right-of-way protection. This project also provides for the City's share of funding for a Joint Environmental Impact Report with Chula Vista, the County, San Diego Association of Governments (SANDAG) and Caltrans.

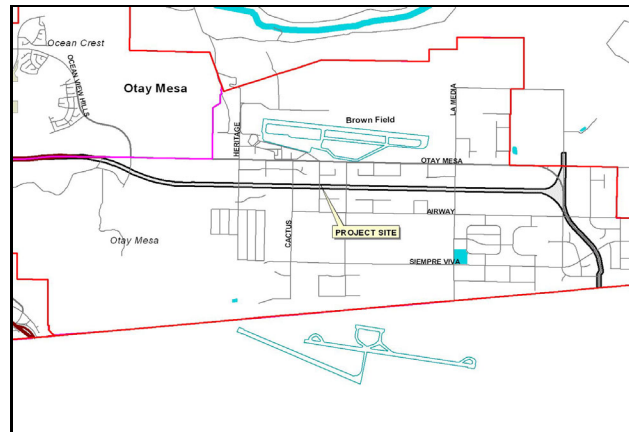
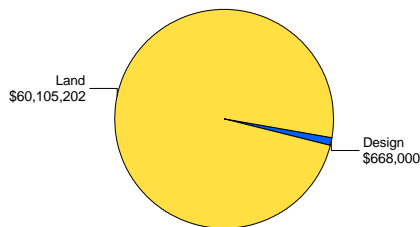
Justification: This project provides for right-of-way acquisition only in those cases involving hardship or protection. It does not provide all required rights-of-way.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Right-of-way acquisition is scheduled annually as needed. The schedule is contingent upon the rate of development and fees collected in the community and availability of state and federal funding, pending a future vote of the California Transportation Commission.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
CMAQ SR	1,668,000					
CMPR			3,819,000			
FDGRNT DF		49,431,463	4,517,082			
GASTAX 01	166,743					
PDIF 06	793,509	6,491				
PRIV DN	125,000					
TRANS		245,914				
Total	2,753,252	49,683,868	8,336,082			
Work Codes	DL	L	L			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMAQ SR							1,668,000
CMPR							3,819,000
FDGRNT DF							53,948,545
GASTAX 01							166,743
PDIF 06							800,000
PRIV DN							125,000
TRANS							245,914
Total							60,773,202
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

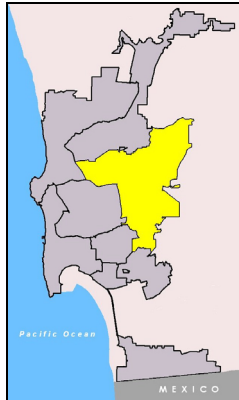
Transportation

Streets and Bridges

52-309.0 Stonemill Drive at Pomerado Road - Traffic Signal

Council District: 7

Community Plan: Rancho Encantada



Description: This project provides for the installation of a traffic signal at the intersection of Stonemill Drive and Pomerado Road.

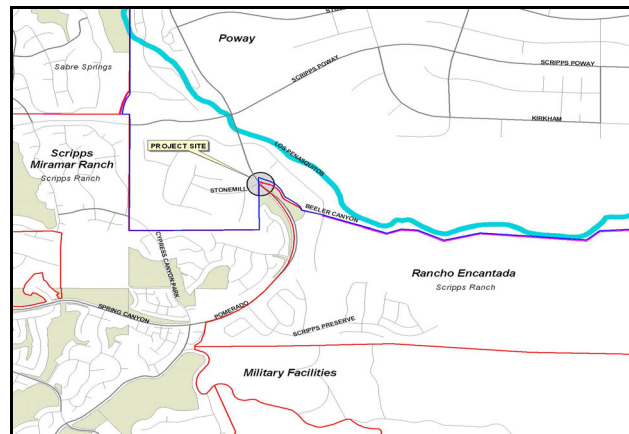
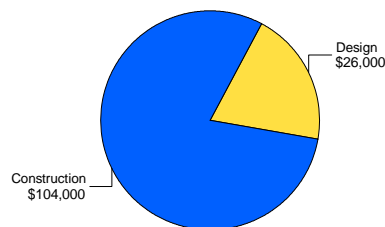
Justification: Access for Stonemill Drive must be provided while maintaining efficient traffic operations on Pomerado Road. The traffic signals would allow pedestrians to cross at a controlled intersection. This improvement would improve traffic conditions that concern the community.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Rancho Encantada Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction are scheduled to begin in Fiscal Year 2005. These improvements will be assured by the City Engineer concurrent with the construction of the first residential units in Rancho Encantada. Construction of the project will occur at a later date when the full impact of the traffic created by the community has been realized.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 16				130,000			
Total				130,000			
Work Codes				CD			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 16							130,000
Total							130,000
Work Codes							

Contact: Jerry McKee

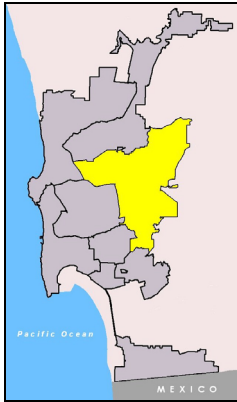
E-Mail: jmckee@sanidiego.gov

Phone: 619-533-3744

52-588.0 Streamview Drive Improvement - 54th Street to College Avenue

Council District: 7

Community Plan: Mid-City



Description: This project provides for street improvements to reduce excessive speeds, increase safety and reduce visual impacts with landscaping. The project limits are from 54th Street to College Avenue.

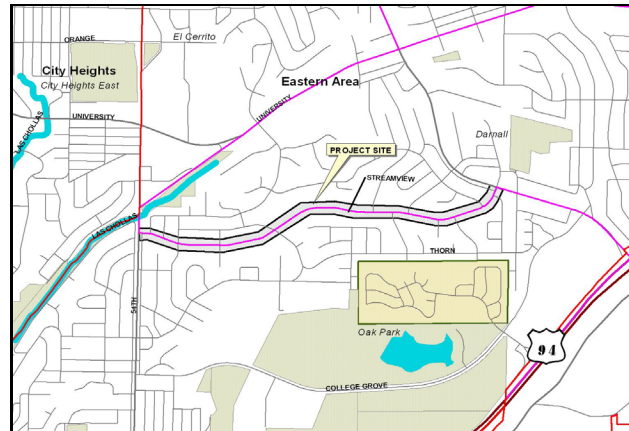
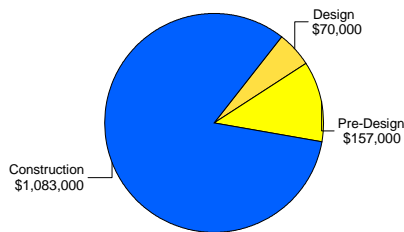
Justification: A study is required to determine solutions to several problems on Streamview Drive. Design solutions and construction, predicated on the study, will address these problems.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Mid-City Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary engineering was scheduled in Fiscal Year 1996 and rescheduled for Fiscal Year 2006. Design is scheduled to begin in Fiscal Year 2007. Construction is scheduled in Fiscal Year 2008. This schedule is contingent upon the availability of TransNet funding in future years.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CDBG	137,000						
TRANS						90,000	1,083,000
Total	137,000					90,000	1,083,000
Work Codes	P					DP	C
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CDBG							137,000
TRANS							1,173,000
Total							1,310,000
Work Codes							

Contact: Jerry McKee

E-Mail: jmckee@sanidago.gov

Phone: 619-533-3744

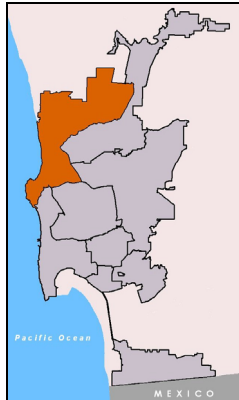
Transportation

Streets and Bridges

52-326.0 Street "A" - Rancho Santa Fe Farms Road Property Acquisition

Council District: 1

Community Plan: Pacific Highlands Ranch



Description: This project provides for land acquisition necessary for the construction of Rancho Santa Fe Farms Road.

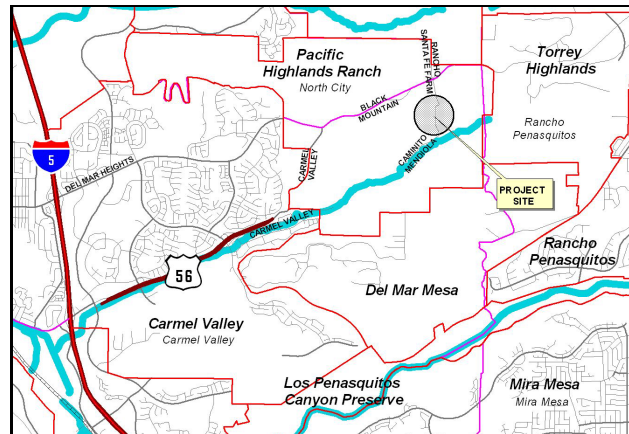
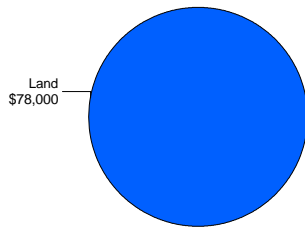
Justification: Land acquisition is necessary for the construction of Rancho Santa Fe Farms Road.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Pacific Highlands Ranch Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Land acquisition was scheduled in Fiscal Year 2002 and is scheduled to continue in Fiscal Year 2004 using continuing appropriations.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
PRIV DN	70,100	7,900					
Total	70,100	7,900					
Work Codes	L	L					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
PRIV DN							78,000
Total							78,000
Work Codes							

Contact: Jerry McKee

E-Mail: jmckee@san Diego.gov

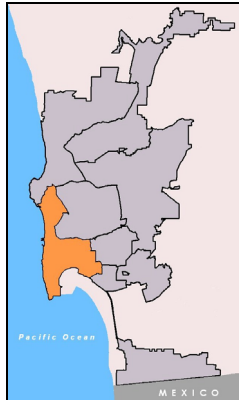
Phone: 619-533-3744

Transportation Streets and Bridges

52-688.0 Sunset Cliffs - Erosion Protection

Council District: 2

Community Plan: Peninsula



Description: This project provides for design of erosion control measures along the Sunset Cliffs coastal bluff area.

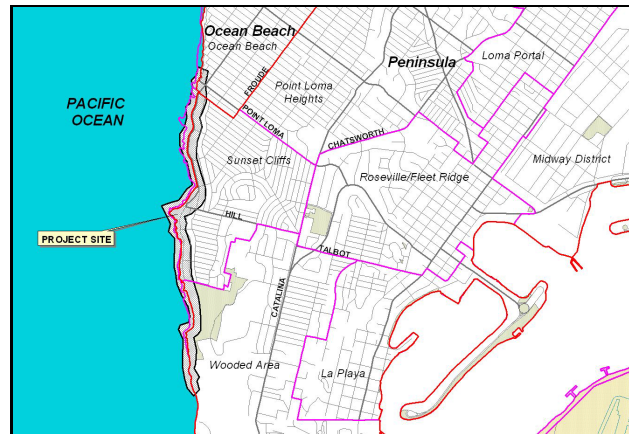
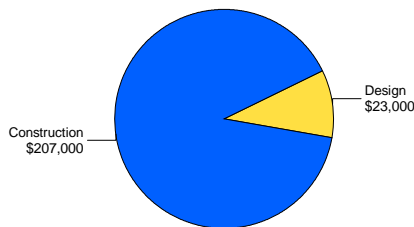
Justification: Ocean wave action continues to erode the coastal bluffs, leading to encroachment into public facilities.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Peninsula Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction were scheduled in Fiscal Year 2002 and are scheduled to continue in Fiscal Year 2004.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			28,575				
OTHER SC	93,782	6,218					
TOTAX CI	92,957	7,043					
TRANS	1,425						
Total	188,164	13,261	28,575				
Work Codes	CD	C	C				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							28,575
OTHER SC							100,000
TOTAX CI							100,000
TRANS							1,425
Total							230,000
Work Codes							

Contact: Mark Marney

E-Mail: mmarney@sanidiego.gov

Phone: 619-525-8242

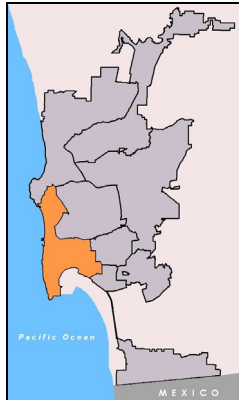
Transportation

Streets and Bridges

52-698.0 Sunset Cliffs Boulevard Improvements

Council District: 2

Community Plan: Ocean Beach, Peninsula



Description: This project provides for the widening of the existing two-lane facility to a four lane major road. The project will provide right turn lanes at the intersection of Sunset Cliffs Boulevard with West Point Loma Drive and Nimitz Boulevard. It also provides for a Class III bike lane and landscaped median. The traffic signal at the intersection of Sunset Cliffs Boulevard with Nimitz Boulevard and West Point Loma Drive will be modified to incorporate a right turn.

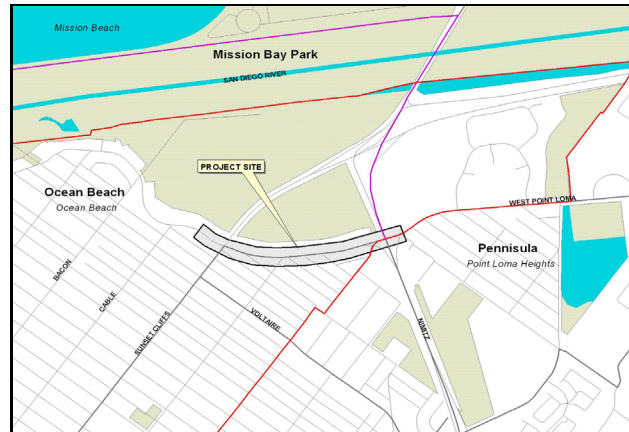
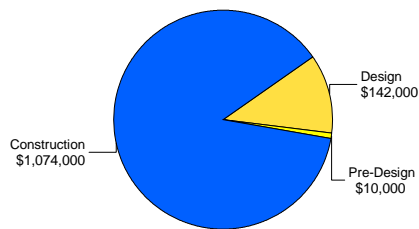
Justification: This project will improve access into and out of the Ocean Beach Community.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the Ocean Beach Streetscape Enhancement project and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary design began in Fiscal Year 1996 and was completed in Fiscal Year 2000. Design began in Fiscal Year 2001 and was completed in Fiscal Year 2002. Construction began in Fiscal Year 2003 and is scheduled to be completed in Fiscal Year 2004, pending identification of funding.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
CMPR			133,166			
DIF 14	30,000					
TRANS	774,834		116,000			
Unidentified Funding				172,000		
Total	804,834		249,166	172,000		
Work Codes	CDP	C	C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							133,166
DIF 14							30,000
TRANS							890,834
Unidentified Funding							172,000
Total							1,226,000
Work Codes							

Contact: Transportation and
Drainage Design Div

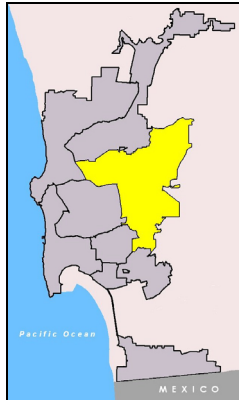
Phone: 619-533-3173

Transportation Streets and Bridges

52-310.0 Tierrasanta Median Improvements

Council District: 7

Community Plan: Tierrasanta



Description: This project provides for installation of raised center medians, where missing, and related improvements on Antigua Boulevard from Santo Road to Via Valarta.

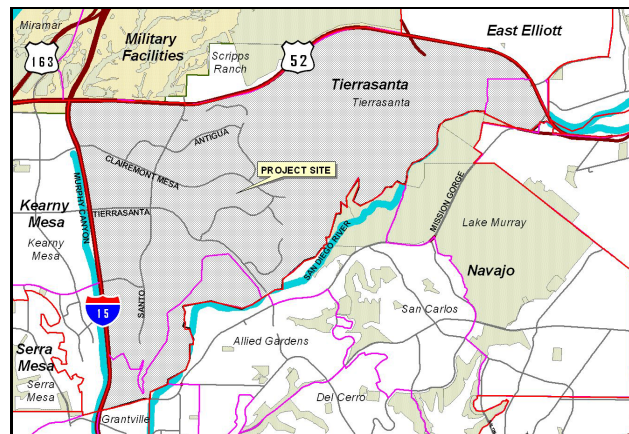
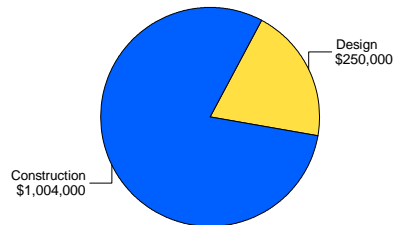
Justification: This project will provide for the missing median segments and enhance the appearance of the median area. See Project Number 47-21 in the Tierrasanta Public Facilities Financing Plan.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Tierrasanta Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled in Fiscal Year 2003. Construction is scheduled in Fiscal Years 2004 and 2005. This schedule is contingent upon identification of funding.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 07	123,887	126,113	750,000				
Unidentified Funding				254,000			
Total	123,887	126,113	750,000	254,000			
Work Codes	D	D	C	C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 07							1,000,000
Unidentified Funding							254,000
Total							1,254,000
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

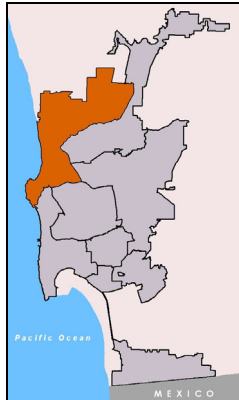
Transportation

Streets and Bridges

52-674.0 Torrey Pines Road - Slope Reconstruction

Council District: 1

Community Plan: La Jolla



Description: This project provides for reconstructing a 350-foot section of earthen slope along the south side of Torrey Pines Road between Lookout Drive and Roseland Drive.

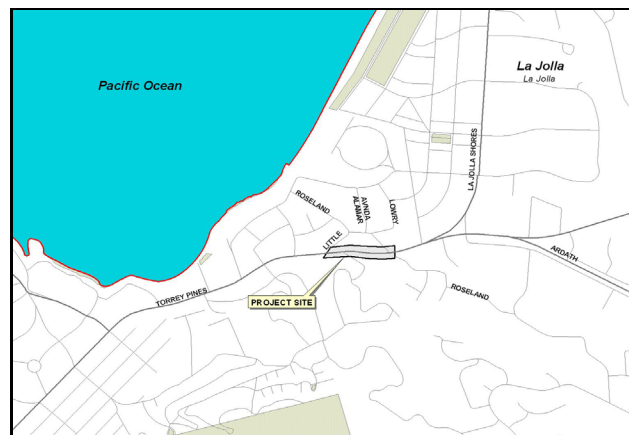
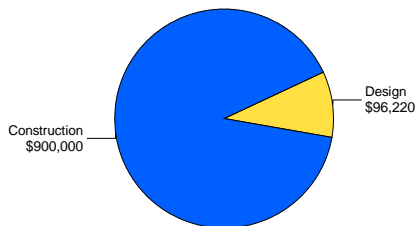
Justification: The existing slope is eroding. This project will eliminate the possibility of soil slough landing in the travel lane of a primary arterial street.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the La Jolla Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled to begin in Fiscal Year 2000 and continue in Fiscal Year 2004. Construction is scheduled to begin in Fiscal Year 2004.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			536,168				
TRANS	160,052						
Unidentified Funding				300,000			
Total	160,052		536,168	300,000			
Work Codes	CD		C	C			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							536,168
TRANS							160,052
Unidentified Funding							300,000
Total							996,220
Work Codes							

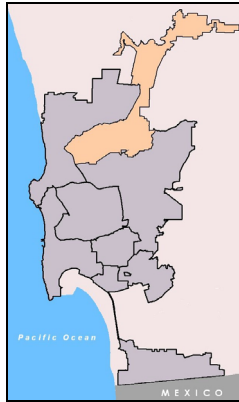
Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

52-676.1 Traffic Signal Modification at Vista Sorrento Parkway & State Route 805

Council District: 5

Community Plan: Mira Mesa



Description: This project will modify the existing intersection of Vista Sorrento Parkway and the on and off-ramps from northbound Interstate 805 to allow a left-turn movement from the off-ramp to Vista Sorrento Parkway.

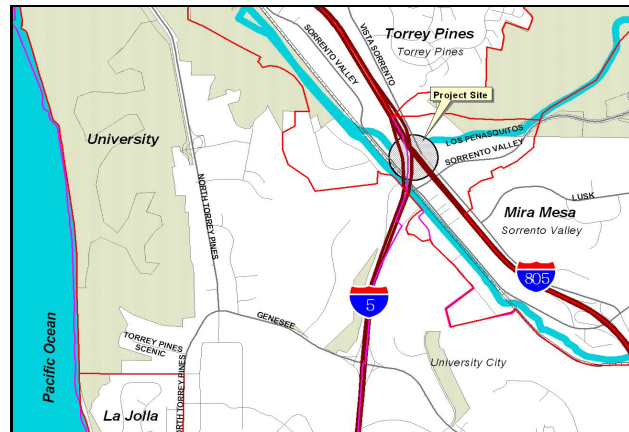
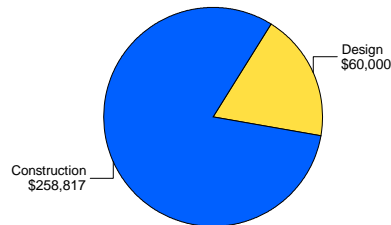
Justification: This project provides for modifications to the intersection as result of lane configuration changes in the Mira Sorrento Place from Scranton Road to Vista Sorrento Parkway project.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Mira Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was completed in Fiscal Year 2003. Construction began in Fiscal Year 2003 and is scheduled to be completed in Fiscal Year 2004.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 01	54,408	40,000					
STATE VS		120,000					
TRANS	64,953	39,456					
Total	119,361	199,456					
Work Codes	CD	C					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 01							94,408
STATE VS							120,000
TRANS							104,409
Total							318,817
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

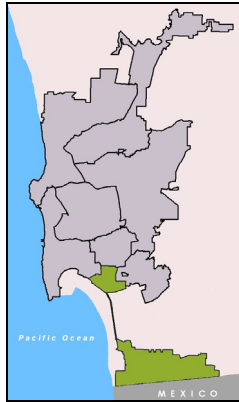
Transportation

Streets and Bridges

52-641.0 Triple Pipe Crossing - Dennerly Road

Council District: 8

Community Plan: Otay Mesa



Description: This project provides for constructing a triple pipe arch culvert beneath Dennerly Road where the road spans Dennerly Canyon to maintain the continuity of the Dennerly Canyon Open Space link with the Otay River Valley and to accommodate the existing wildlife movement.

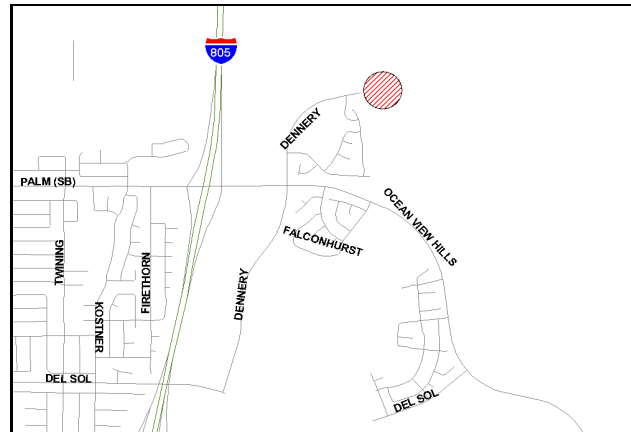
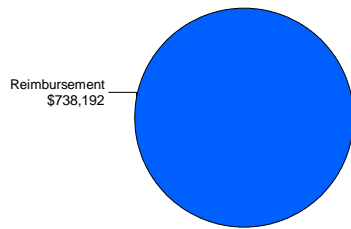
Justification: The alignment of Dennerly Road will bisect a key wildlife corridor within the Otay Mesa Community. In order to minimize the disturbance, a wildlife undercrossing is proposed to provide an unobstructed corridor for wildlife movement between Dennerly Canyon and the Otay River Valley.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled in Fiscal Year 2008 and rescheduled in Fiscal Year 2010. Construction is scheduled in Fiscal Year 2011. The design and construction of the triple pipe crossing shall be performed by the subdivider responsible for the construction of Dennerly Ranch Road and reimbursed from Facilities Benefit Assessment funding.

Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 13							
Total							
Work Codes							
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 13		113,568	624,624				738,192
Total		113,568	624,624				738,192
Work Codes		R	R				

Contact: Jerry McKee

E-Mail: jmckee@sanidiego.gov

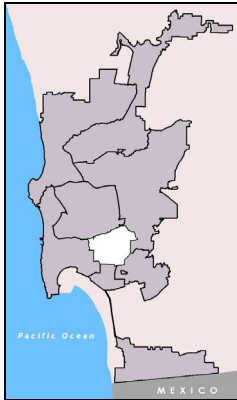
Phone: 619-533-3744

Transportation Streets and Bridges

52-462.0 University Avenue/Lincoln Avenue Two-Way Couplet System

Council District: 3

Community Plan: Greater North Park, Mid-City



Description: This project provides for pairing University Avenue and Lincoln Avenue into a two-way couplet system, with University carrying two lanes eastbound and one lane westbound and Lincoln carrying two lanes westbound and one lane eastbound between Utah and Boundary Streets. This system includes the two-way couplet pair of 30th Street and Utah Street carrying two lanes southbound and one lane northbound. This project also provides for improvement of University Avenue in City Heights from Herman Avenue to Wilson Avenue.

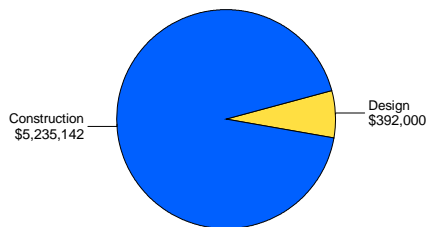
Justification: University Avenue narrows between Utah Street and Boundary Street producing traffic congestion. The couplet system diverts traffic onto the underutilized Lincoln Avenue thereby decreasing traffic congestion. Additional improvements in City Heights are important components of the Mid-City Commercial Revitalization Program and the City Heights Redevelopment Plan.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Greater North Park and Mid-City Community Plans, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled in Fiscal Years 1991 and 1992. Construction was scheduled in Fiscal Years 1993, 1999, 2000, and 2001 and will continue in Fiscal Year 2004, using continuing appropriations.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CDBG	235,355						
CMPR	1,344,174						
DONATN RD	60,000						
GASTAX 01	392,000						
PRIV DN	83,000						
S/L UL	409,490						
TRANS	3,085,943	17,180					
Total	5,609,962	17,180					
Work Codes	CD	C					

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CDBG							235,355
CMPR							1,344,174
DONATN RD							60,000
GASTAX 01							392,000
PRIV DN							83,000
S/L UL							409,490
TRANS							3,103,123
Total							5,627,142
Work Codes							

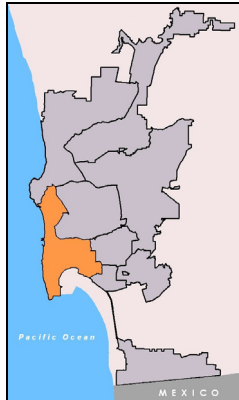
Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

53-055.0 West Mission Bay Drive Bridge over Mission Bay Channel Seismic Retrofit

Council District: 2

Community Plan: Mission Bay Park



Description: This project provides for the seismic retrofit which will consist of stabilizing the existing piers and joining the paired piers together at the waterline to increase support during seismic event.

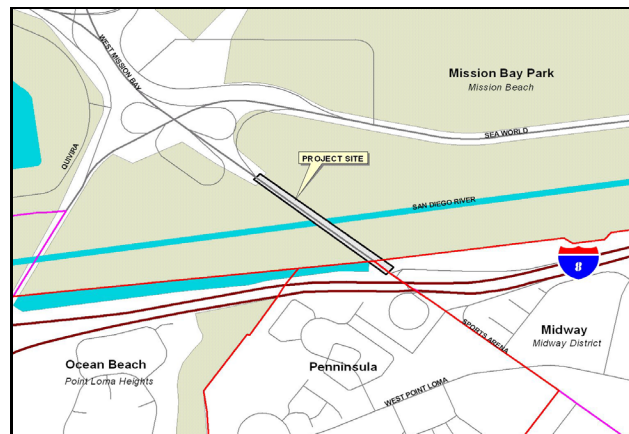
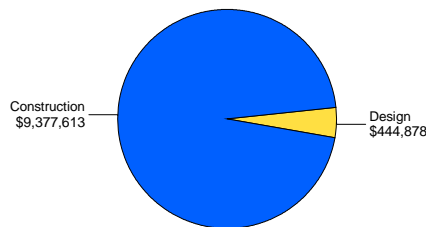
Justification: The West Mission Bay Drive Bridge over Mission Bay Channel has been identified as a seismically deficient bridge by Caltrans.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the "Mission Bay Park" Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was completed in Fiscal Year 2002. Construction began in Fiscal Year 2003 and is scheduled to be completed in Fiscal Year 2004, using continuing appropriations.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
HBRR WM	7,863,557						
STATE WM	815,886	1,129,048					
TRANS	14,000						
Total	8,693,443	1,129,048					
Work Codes	CD	C					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
HBRR WM							7,863,557
STATE WM							1,944,934
TRANS							14,000
Total							9,822,491
Work Codes							

Contact: Ken Finnigan

E-Mail: kfinnigan@sandiego.gov

Phone: 619-533-3790

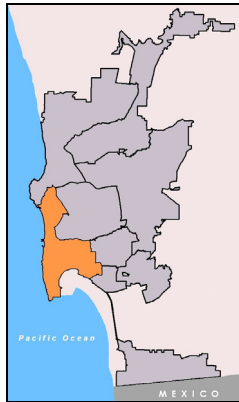
Transportation

Streets and Bridges

52-643.0 West Mission Bay Drive Bridge over San Diego River

Council District: 2

Community Plan: Midway/Pacific Highway Corridor, Mission Bay Park, Peninsula



Description: This project provides for replacing the existing four-lane bridge with a six-lane bridge and two bus rapid-transit lanes.

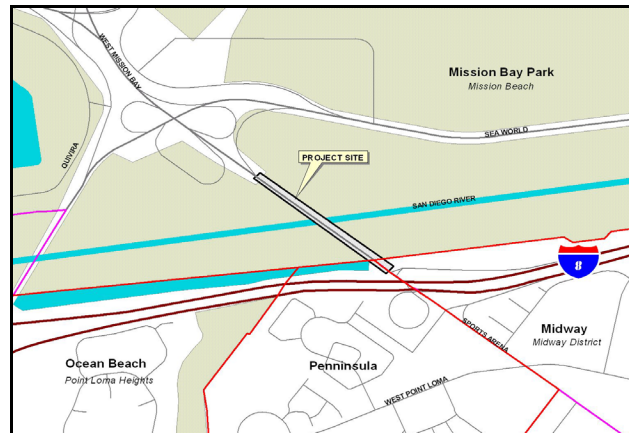
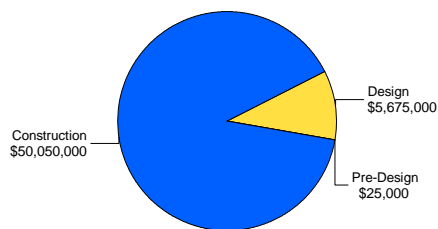
Justification: A six-lane facility is needed to accommodate both the existing and the projected future traffic volumes. Replacing the bridge rather than widening will address the structural deterioration of the existing bridge.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Mission Bay Park Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Preliminary engineering was scheduled to begin in Fiscal Year 1998. Feasibility and environmental studies began in Fiscal Year 2001. Environmental clearance requirements are scheduled to continue through Fiscal Year 2005. Design is scheduled to begin in Fiscal Year 2004 and is scheduled to continue through Fiscal Year 2006. Construction is scheduled to begin in Fiscal Year 2007. This schedule is contingent upon availability of funding.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			22,000				
HBRR MS	400,142	4,160,000				39,860,943	
TRANS	128,001	174,000		541,399	630,404		1,214,997
Unidentified Funding				815,857		7,802,257	
Total	528,143	4,334,000	22,000	1,357,256	630,404	47,663,200	1,214,997
Work Codes	DP	D	D	CD	C	C	C

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							22,000
HBRR MS							44,421,085
TRANS							2,688,801
Unidentified Funding							8,618,114
Total							55,750,000
Work Codes							

Contact: Transportation and
Drainage Design Div

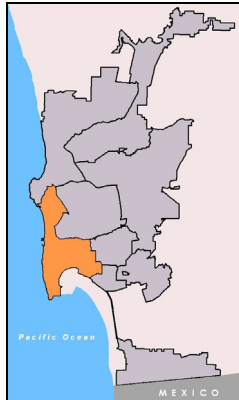
Phone: 619-533-3173

Transportation Traffic Control

62-210.0 Ash Street at 2nd Avenue, 3rd Avenue, 7th Avenue, and 9th Avenue

Council District: 2

Community Plan: Centre City



Description: This project provides for modifying existing traffic signals on Ash Street at Second Avenue, Third Avenue, Seventh Avenue, and Ninth Avenue.

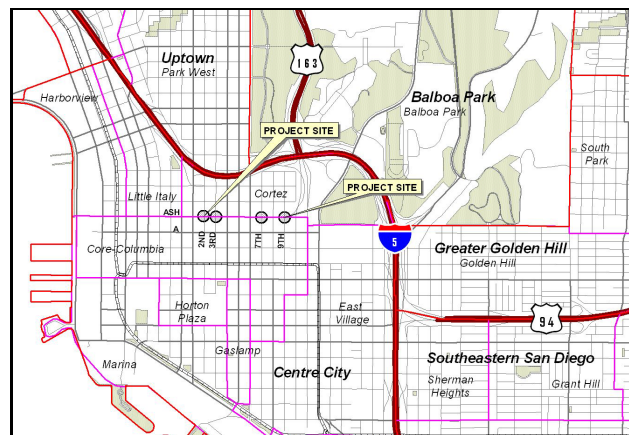
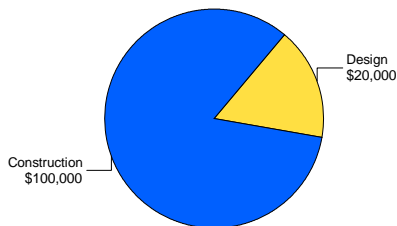
Justification: These intersections meet the requirements of Council Policy 200-06, Criteria for Installation of Traffic Signals.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Centre City Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design began in Fiscal Year 2003. Construction was scheduled for Fiscal Year 2004, but due to State budget constraints, has been postponed until funding is identified.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
STP FA	20,000						
Unidentified Funding				100,000			
Total	20,000			100,000			
Work Codes	D			C			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
STP FA							20,000
Unidentified Funding							100,000
Total							120,000
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

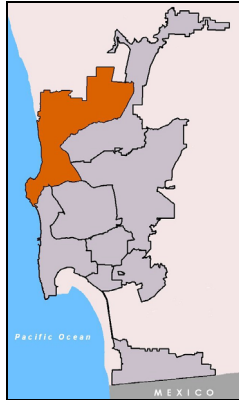
Transportation

Traffic Control

62-314.0 Carmel Mountain Road Traffic Signal Interconnect #2

Council District: 1

Community Plan: Carmel Mountain Ranch, Rancho Penasquitos



Description: This project provides for the interconnection of 14 traffic signals along Carmel Mountain Road, Rancho Carmel Drive and Highland Ranch Road. These signals will be connected to the City's Master Traffic Control System.

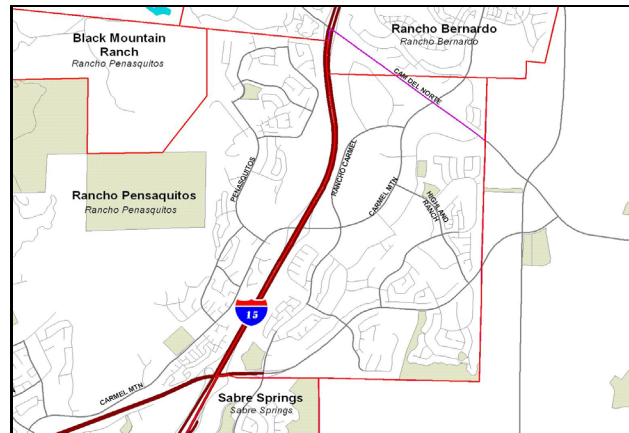
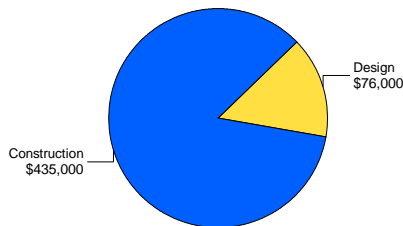
Justification: This project will accommodate the growing need to centrally control heavily traveled arterials and provide constant surveillance for efficient traffic signal coordination. The benefits of traffic signal coordination include reduced fuel consumption, emissions and delays.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Rancho Penasquitos and Carmel Mountain Ranch Community Plan and the Regional Transportation Improvement Plan, and it is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled to begin in Fiscal Year 2003 and will be completed in Fiscal Year 2004. Construction is scheduled to begin and to be completed in Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMAQ 85	76,000	435,000					
Total	76,000	435,000					
Work Codes	D	C					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMAQ 85							511,000
Total							511,000
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

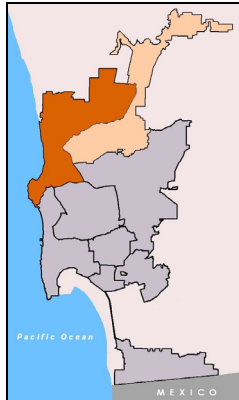
Transportation

Traffic Control

62-318.0 Carroll Canyon and Nancy Ridge Drive

Council District: 5

Community Plan: Mira Mesa



Description: This project provides for installation of a traffic signal at the intersection of Carroll Canyon Road and Nancy Ridge Drive.

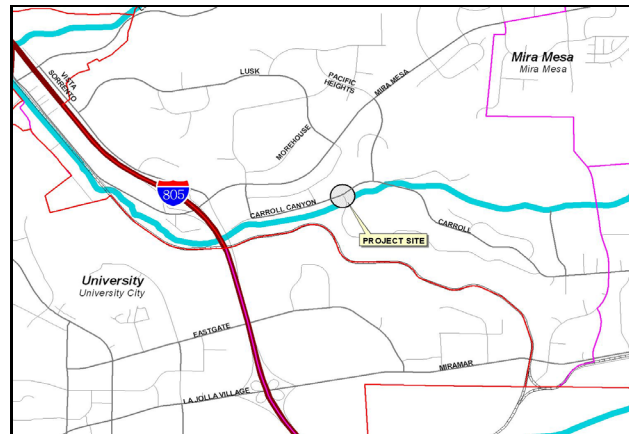
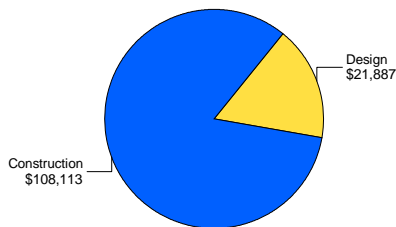
Justification: This intersection meets the requirements of Council Policy 200-06, Criteria for Installation of Traffic Signals.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Mira Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design began in Fiscal Year 2002. Construction began in Fiscal Year 2003 and is scheduled to be completed in Fiscal Year 2004.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			10,000				
STP NR	120,000						
Total	120,000		10,000				
Work Codes	CD	C					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							10,000
STP NR							120,000
Total							130,000
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

62-322.0 Collect Traffic Data at 320 Signalized Intersections

Council District: Citywide **Community Plan:** Citywide

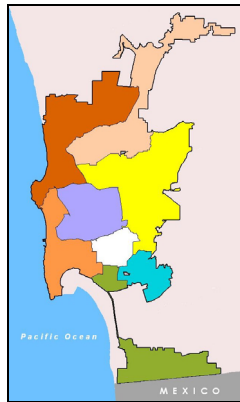
Description: This project provides for the collection of data needed for the re-timing of 320 traffic signals Citywide.

Justification: This program provides for efficient coordination of traffic signals throughout the City.

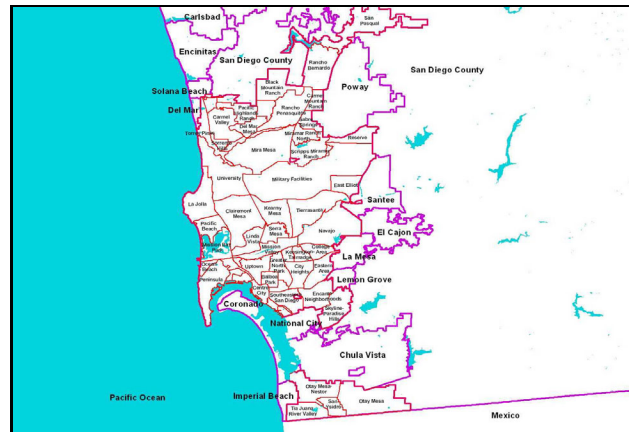
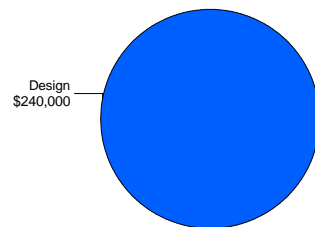
Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Data collection is on-going. Re-timing began in Fiscal Year 2002 and will continue through Fiscal Year 2004 using continuing appropriations.



Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMAQ 32	237,616	2,384					
Total	237,616	2,384					
Work Codes	D	D					

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMAQ 32							240,000
Total							240,000
Work Codes							

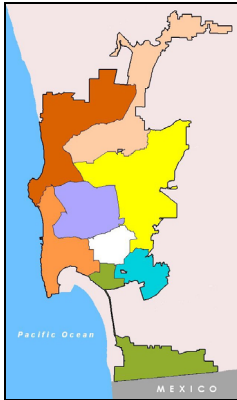
Contact: Traffic Engineering Division

Phone: 619-533-3126

Transportation Traffic Control

61-201.0 Conversion of City Street Lights from Low to High Pressure Sodium

Council District: Citywide **Community Plan:** Citywide



Description: This project provides for the conversion of 23,967 light fixtures from low pressure sodium (LPS) to high pressure sodium (HPS) outside of a 30-mile radius from Palomar Observatory. This project is now includes a companion project, CIP 38-001.0, Conversion of Designated Street Lights in Specific Areas, which provides for conversions from LPS to HPS in certain neighborhoods and streets.

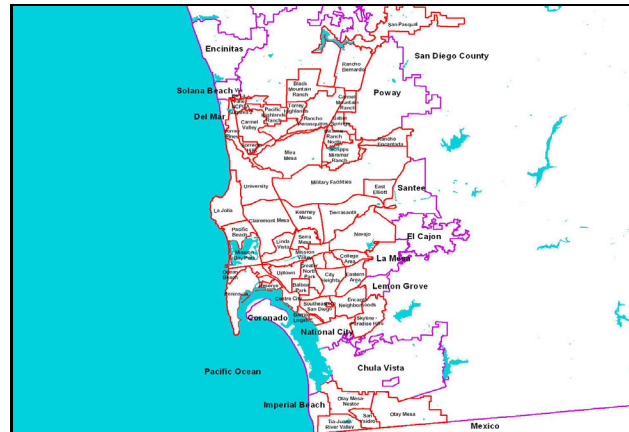
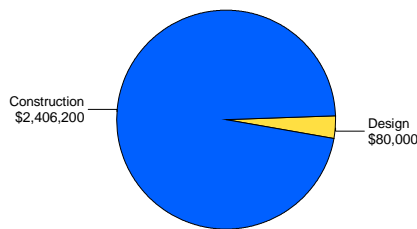
Justification: Per Resolution R-296141, the policy for street lighting expanded the use of "white-light" broad spectrum lamps to areas north of Interstate 8 outside a 30-mile radius from Mount Palomar Observatory while retaining the use of low-pressure sodium lighting within the radius. Per Resolution R-297392 dated November 25, 2002, the Mayor and Council directed the Manager to complete this conversion in 5 years, beginning in Fiscal Year 2003.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction began in Fiscal Year 2003. Further conversion of light fixtures is contingent upon identification of funding.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CDBG		200,000					
CMPR							
TN-INF	520,000						
Unidentified Funding				400,500	460,000	460,000	445,700
Total	520,000	200,000		400,500	460,000	460,000	445,700
Work Codes	CD	CD		C	C	C	C

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CDBG							200,000
CMPR							
TN-INF							520,000
Unidentified Funding							1,766,200
Total							2,486,200
Work Codes							

Contact: Street Division

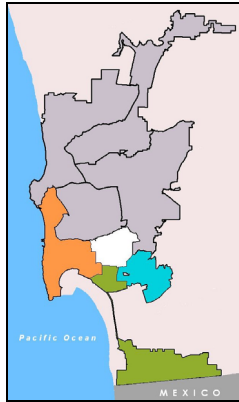
Phone: 619-527-8050

Transportation

Traffic Control

38-001.0 Conversion of Designated Street Lights in Specific Areas

Council District: 2, 3, 4, 8 **Community Plan:** Citywide



Description: This project provides for converting designated street lights from Low Pressure Sodium (LPS) to High Pressure Sodium (HPS). The conversion covers the Centre City area, all high crime areas south of Interstate 8, the Golden Hill revitalization area, Skyline Drive from 58th Street to East Skyline Drive, and Imperial Avenue from Euclid to 69th Street. The conversion of all LPS street lights Citywide outside a 30-mile radius of Palomar Observatory is reflected in CIP 61-201.0.

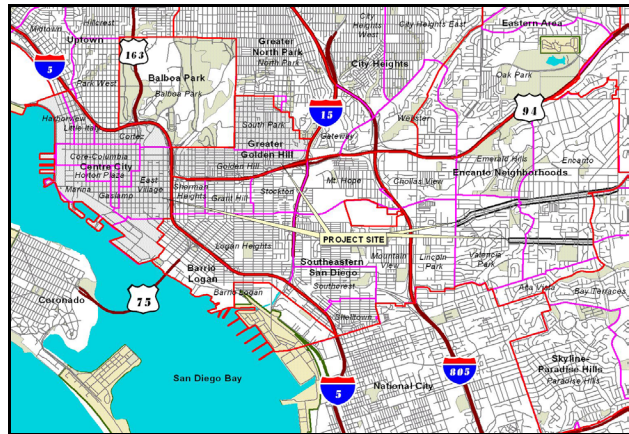
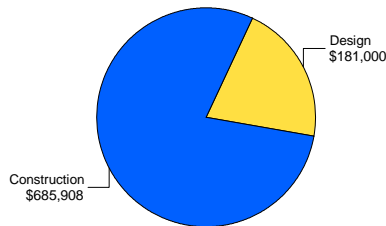
Justification: The City Council directed the City Manager on September 28, 1993, to proceed with a plan to convert streetlights in designated areas to High Pressure Sodium. This plan encompasses all areas defined above.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is in conformance with the City's Progress Guide and General Plan.

Scheduling: This project was scheduled to begin in Fiscal Year 1994, and will be complete in Fiscal Year 2004.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			90,500				
TRANS	776,229	179					
Total	776,229	179	90,500				
Work Codes	CD	D	C				
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							90,500
TRANS							776,408
Total							866,908
Work Codes							

Contact: Hasan Yousef

E-Mail: hyousef@sandiego.gov

Phone: 619-527-8050

Transportation

Traffic Control

68-006.0 Guard Rails

Council District: Citywide **Community Plan:** Citywide

Description: This annual allocation provides for installing new and replacing old guard rails along streets where needed.

Justification: The City maintains an ongoing program to promote safety within the public right-of-way. Analysis of accident patterns at a particular location will occasionally show that some minor improvements in the area would help to reduce the number and/or severity of accidents. This annual allocation provides the flexibility necessary for timely initiation of such improvements.

Operating Budget Effect: None.

Relationship to General and Community Plans: This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Projects are scheduled on a priority basis.

Project Scheduled in Fiscal Year: Guard rails will be replaced at the following locations in Fiscal Year 2004:

North Torrey Pines Road at Genesee Avenue

North Torrey Pines Road at Torrey Pines Park Road

North Torrey Pines Road between John J Hopkins Drive and Science Park Road

Pacific Hwy at Washington Street

Pacific Hwy at Sutherland Street

Pacific Hwy south of Wright Street

Sports Arena Boulevard under Interstate 8 Overpass

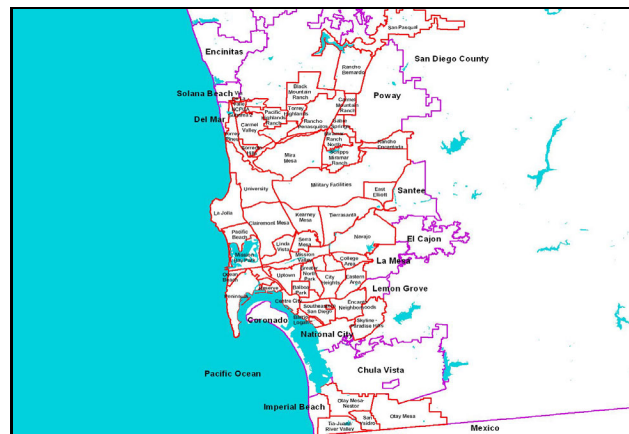
Balboa Ave westbound on-ramp from northbound Morena Boulevard

College Avenue south of Navajo Road

Laurel Street west of Laurie Lane

Expenditure by Work Code

Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR			581,493				
TRANS			250,000	250,000	250,000	250,000	250,000
Total			831,493	250,000	250,000	250,000	250,000
Work Codes							

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							581,493
TRANS							250,000
Total							831,493
Work Codes							

Contact: Jon Hannasch

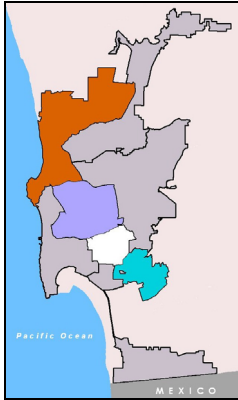
E-Mail: jhannasch@san Diego.gov

Phone: 619-533-3182

62-326.0 Intersection Hazard Elimination

Council District: 1, 2, 3, 4

Community Plan: Balboa Park, La Jolla, Uptown, Centre City



Description: This project provides for the elimination of hazards at five intersections Citywide under the Hazard Elimination Safety Grant Program.

Justification: This project will improve motorist and pedestrian safety at the affected intersections.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the La Jolla, Uptown, Balboa Park and Center City Community Plans. It is in conformance with the City's Progress Guide and General Plan.

Scheduling: The project will begin when the grant is received, contingent upon identification of the City's matching funds.

Project Scheduled in Fiscal Year: The City applied for a Hazard Elimination Safety Grant at the following locations:

Calle Del Oro at La Jolla Shores Drive

Florida Drive at Zoo Place

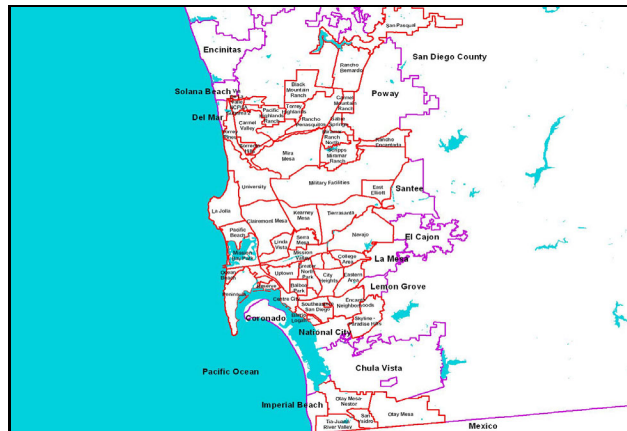
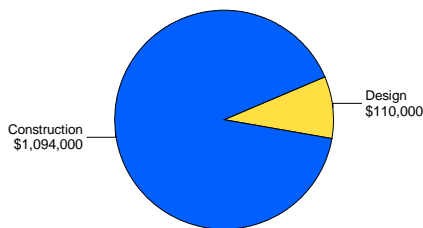
Market Street at Merlin Drive

Third Avenue at Market Street

Fifth Avenue at Grape Street

Expenditure by Work Code

Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
STATE DF			453,600	630,000			
Unidentified Funding				120,400			
Total			453,600	750,400			
Work Codes			CD	CD			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
STATE DF							1,083,600
Unidentified Funding							120,400
Total							1,204,000
Work Codes							

Contact: Walt Huffman

E-Mail: whuffman@sandiego.gov

Phone: 619-533-3176

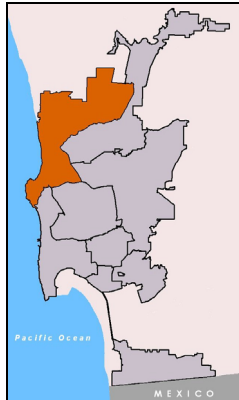
Transportation

Traffic Control

63-036.0 La Jolla Boulevard, Nautilus Street, Pearl Street Traffic Signal Interconnect

Council District: 1

Community Plan: La Jolla



Description: This project provides for a traffic signal interconnect and central communications to 18 traffic signals in La Jolla. Twisted pair interconnect will be installed on Nautilus Street (4,500 feet), Fay Avenue (2,800 feet), La Jolla Shores Drive (1,100 feet) and Girard Avenue (650 feet). Central communications will be achieved by two wireless communications lines.

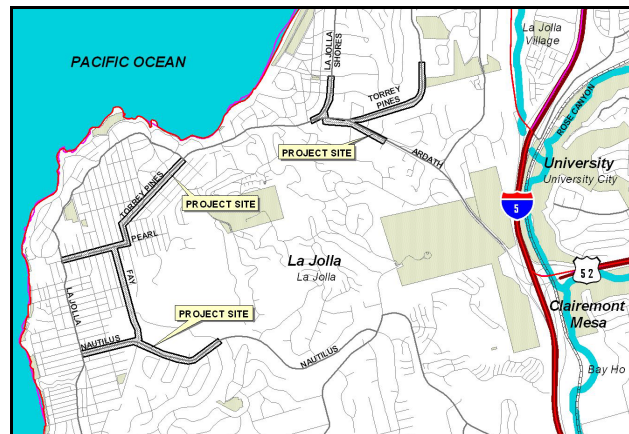
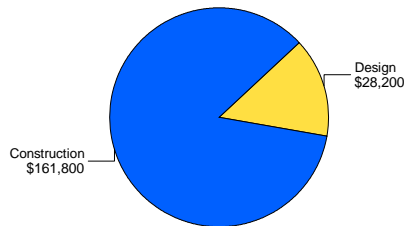
Justification: This project will accommodate the need to centrally control heavily-traveled arterials and provide constant surveillance for efficient traffic signal operation and maintenance. The benefits include reduced stops, delays, fuel consumption and emissions.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the La Jolla Community Plan and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design and construction are scheduled to be completed in Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMAQ DF	162,907	27,093					
Total	162,907	27,093					
Work Codes	CD	C					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMAQ DF							190,000
Total							190,000
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173

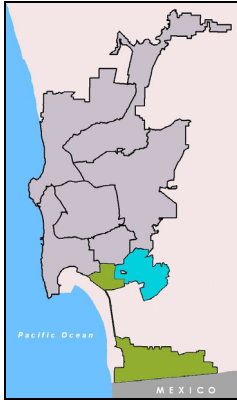
Transportation

Traffic Control

63-023.0 Logan Heights Traffic Signal Interconnect

Council District: 4, 8

Community Plan: Barrio Logan, Southeastern San Diego, Centre City



Description: This project provides for interconnect traffic signals on 32nd Street from Market Street to Harbor Drive; on Imperial Avenue from 12th Avenue to 33rd Street; on Commercial Street from 14th Street to 32nd Street; on Ocean View Boulevard from 28th Street to 35th Street; on Cesar E Chavez Parkway from Ocean View Boulevard to Harbor Drive; and at Sigsbee Street and National Avenue.

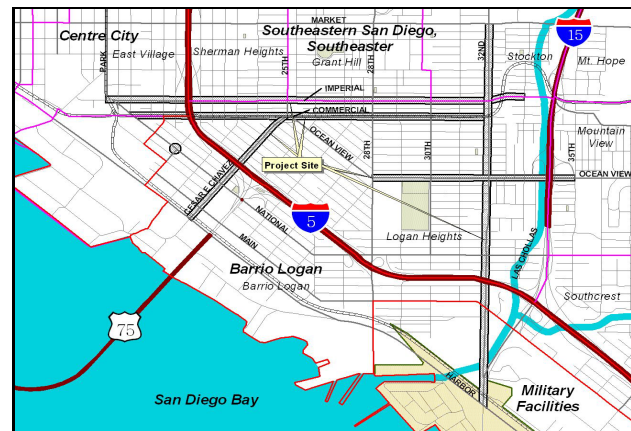
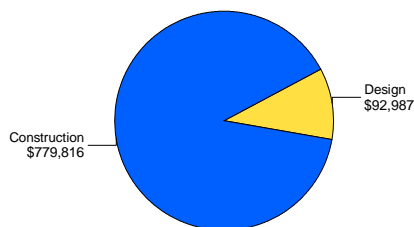
Justification: This project will accommodate the need to centrally control arterials and provide constant surveillance for efficient traffic control operation and maintenance. The benefits include reduced stops, delays, fuel consumption and emissions.

Operating Budget Effect: The operating budget effect is estimated to be minimal.

Relationship to General and Community Plans: This project is consistent with the Barrio Logan, Centre City and Southeast San Diego Community Plans, the Sherman Heights Historic District Revitalization Plan, and the Regional Transportation Improvement Plan; and is in conformance with the City's Progress Guide and General Plan.

Scheduling: Design was scheduled in Fiscal Years 1995 through 1997. Construction was scheduled to begin in Fiscal Year 1998, and is scheduled to be complete in Fiscal Year 2004.

**Expenditure by Work Code
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMAQ LH	606,428		85,000				
CMPR							
PRIV	6,502	88,388					
STATE LH	78,572						
TRANS	7,913						
Total	699,415	88,388	85,000				
Work Codes	CD	C	C				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMAQ LH							606,428
CMPR							85,000
PRIV							94,890
STATE LH							78,572
TRANS							7,913
Total							872,803
Work Codes							

Contact: Transportation and
Drainage Design Div

Phone: 619-533-3173